

The background of the slide features a series of overlapping, wavy, light blue and white shapes that create a sense of movement and depth. The text is centered and uses a clean, sans-serif font. The overall color palette is dominated by various shades of blue, from light to dark, with white text for contrast.

EFCA

Achievements 2018

Programming Document 2019

Advisory Board
27 February 2019, Brussels



EFCA in SNAPSHOT



EFCA COST/EU CITIZEN in 2018: 4 Cents

Staff

(31/12/2018)

- 60 TA + 11 CA (+ 3 CA financed by ad-hoc grants)
- In line with EC Communication 2014-2020, as foreseen by 2018, reduction of 6 posts on the establishment plan as it was on 31.12.2013 (over 11% reduction)
- Gender Balance: 46% women
- 19 nationalities

**Budget execution
99.7%**

**Annual Work
Programme
execution 98%**

**Discharge granted
for 2016
Unqualified
opinion
given by ECA for
2017 Accounts**

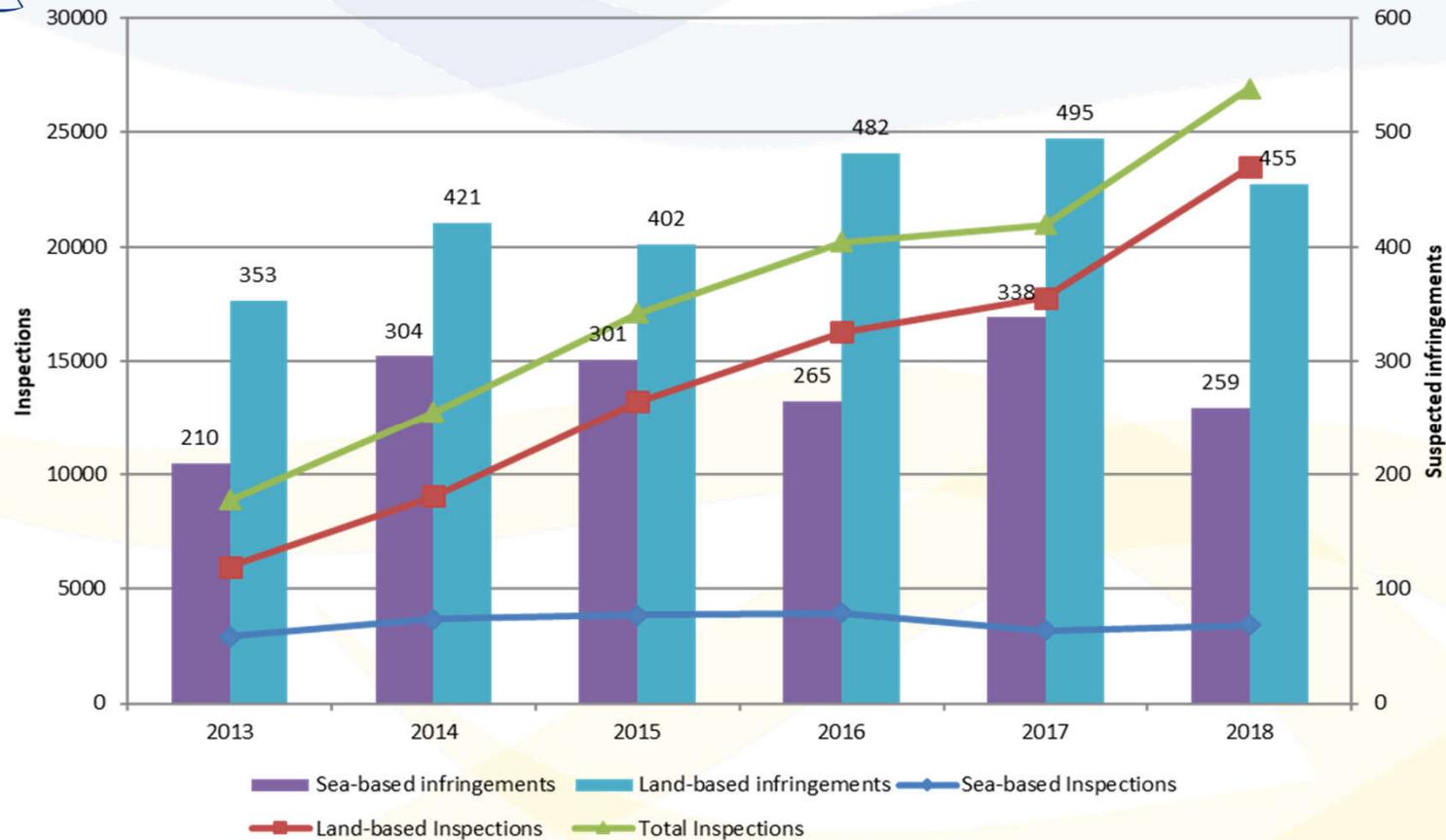
Sharing services with COM and other agencies

- 7 SLA's /MoU signed with agencies; e.g. EMSA, FRONTEX and EUIPO
- 25 SLA's/MoU with the EC
- In the last 5 years EFCA used/joined more than 60 Framework contracts with the EC and agencies
- EFCA is amongst the first wave of agencies where Sysper2 (HR IT tool) is being implemented
- Leading role in inter-institutional calls for tender

**Implementation of the
recommendations from
the second 5-Year
independent external
evaluation 2012-2016**



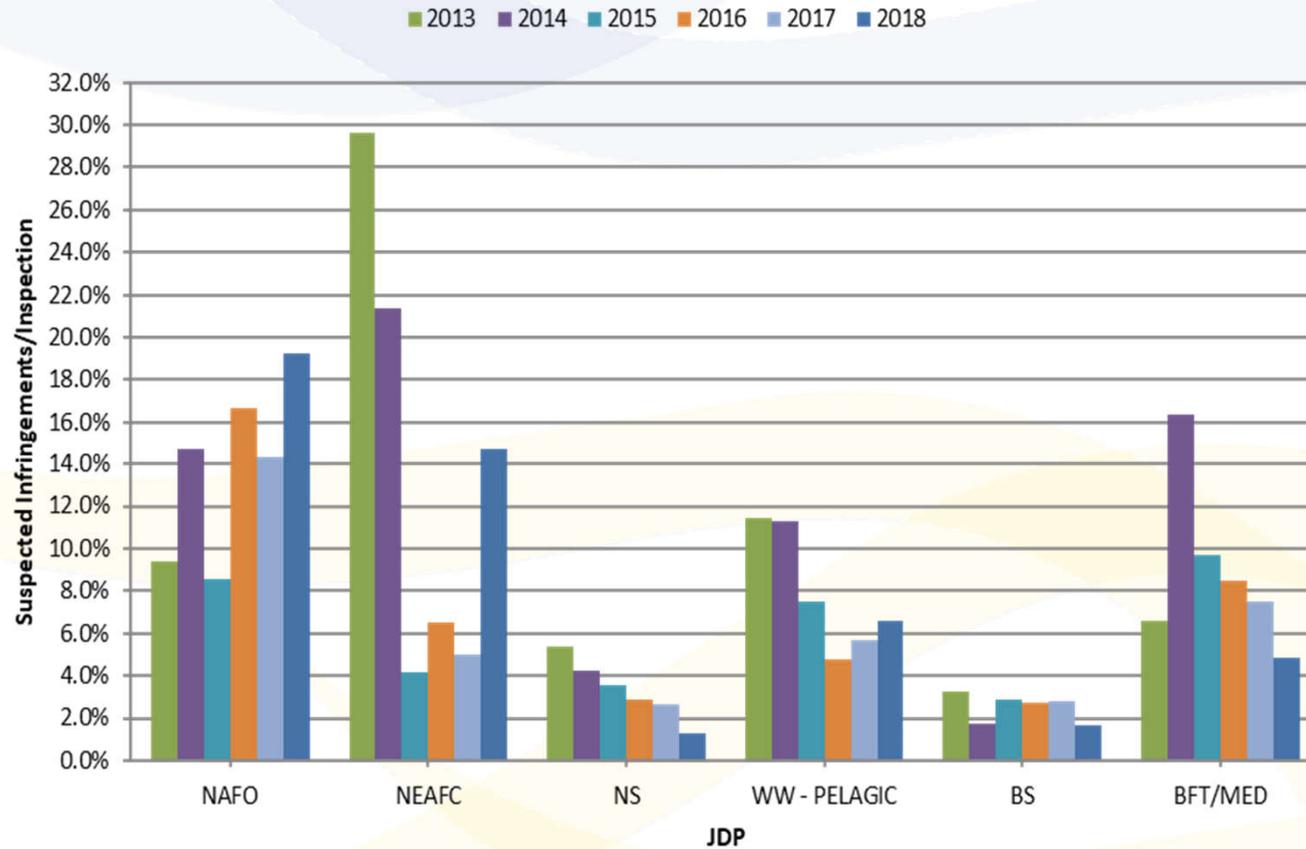
JDPs evolution (2013-2018)



*Data available on 31 January 2019. Additional data may be received later from Member States



JDPs evolution (2013-2018)



*Data available on 31 January 2019. Additional data may be received later from Member States



JDPs evolution by area (2017-2018)



JDPs	Inspections		Inspections with at least one suspected infringement	
	2017	2018*	2017	2018*
NORTH SEA	9756	14439	246	185
BALTIC SEA	4637	4162	127	65
NAFO & NEAFC	115	60	5	6
WESTERN WATERS	2555	2699	122	164
MEDITERRANEAN SEA	3893	5562	205	214
TOTAL	20956	26922	705	634

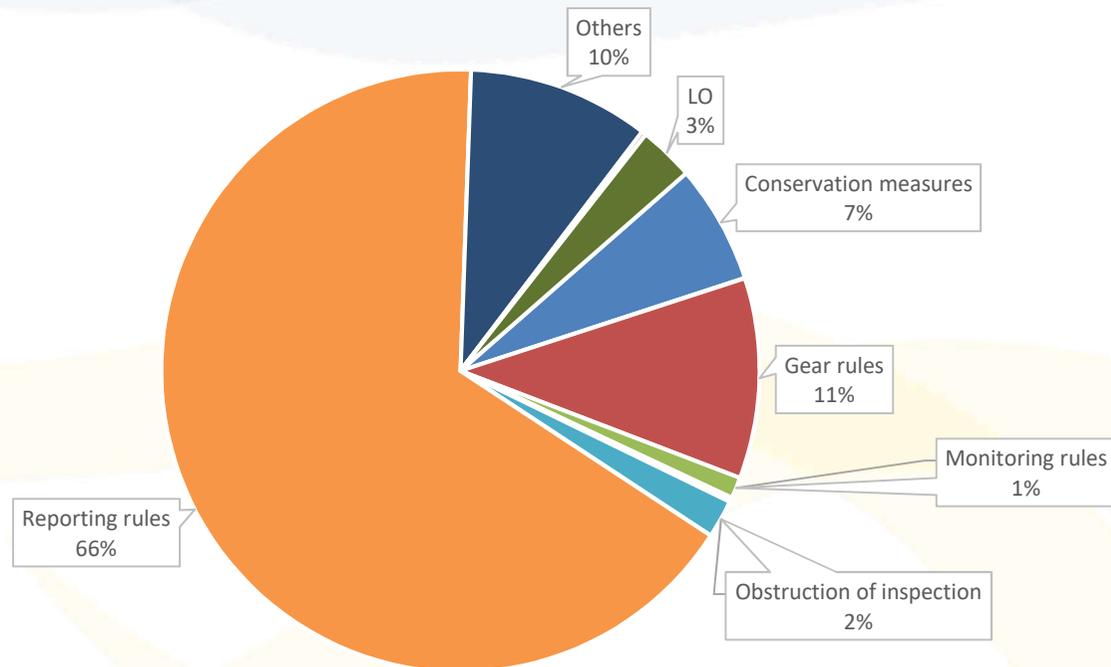
*Data available on 31 January 2019. Additional data may be received later from Member States



Infringement type: EU waters JDPs



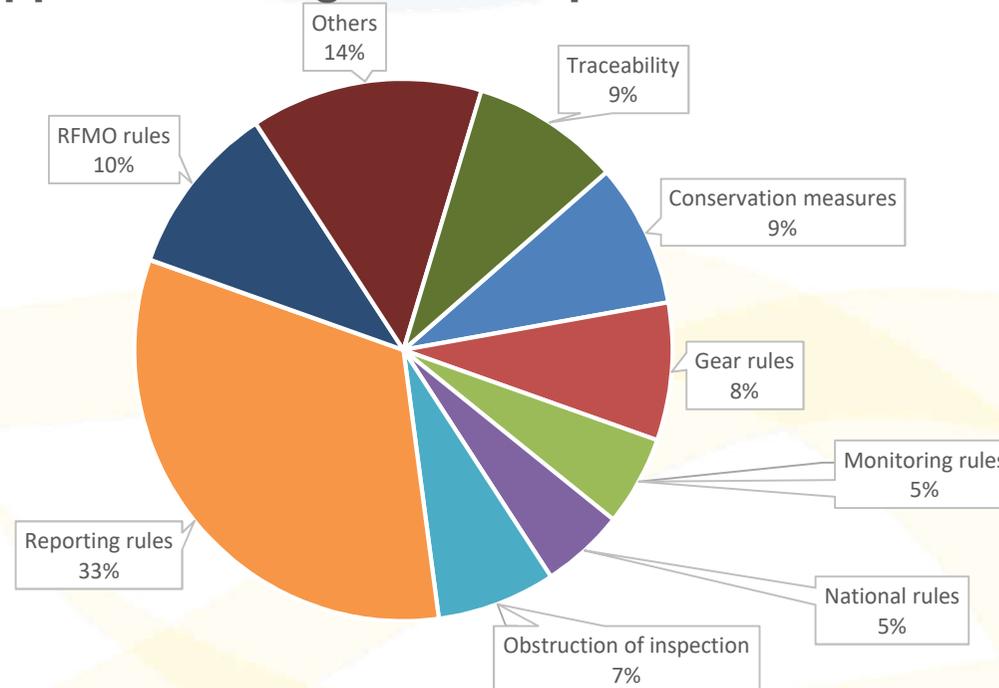
Apparent infringements reported 2018*



*Data available on 31 January 2019. Additional data may be received later from Member States

Infringement type: International waters JDPs

Apparent infringements reported 2018



*Data available on 31 January 2019. Additional data may be received later from Member States



Regional cooperation



- EFCA has continued cooperation during 2018 with the Control Expert Groups (CEGs) of four regional bodies (Scheveningen, BALTFISH, NWW and SWW) created by Member States and active in the framework of the CFP regionalisation.
- The main areas of cooperation for which these groups have requested EFCA assistance are:
 - Developing risk assessment on the implementation of the LO
 - Assisting on the cooperation with industry
 - Promoting and supporting standardisation
 - Performing a compliance evaluation with the LO

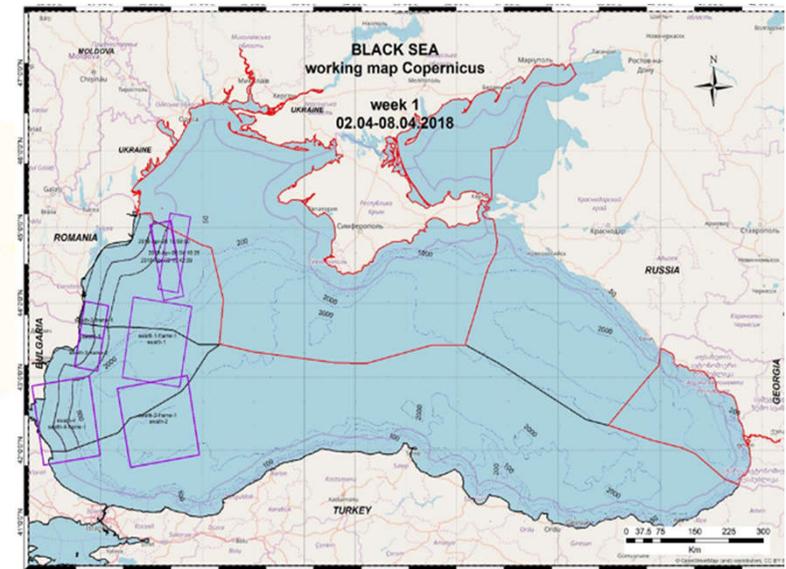
Moreover the Agency manages a working group on REM systems



Pilot project for control of turbot in the Black Sea 2018



- Pilot Project under Para's 52 and 53 of GFCM/41/2017/4 to adopt before the end of 2019, a voluntary observation and inspection programme
- Cooperation agreed between EU and Georgia, Turkey, Ukraine
- Joint inspection and control activities:
 - Regional controls and inspections: Lundy Sentinel + Osprey deployed April with MS+TC inspectors: 19 inspections + 84 sightings
 - New control technologies: Use of Copernicus imagery
- Exchange of best practice and common implementation of GFCM control rules
- Inspector training and capacity building in Ukraine, Georgia and Turkey

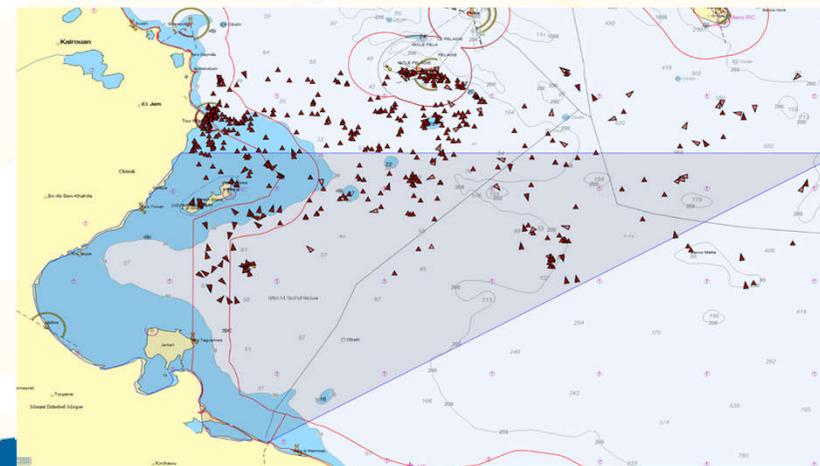
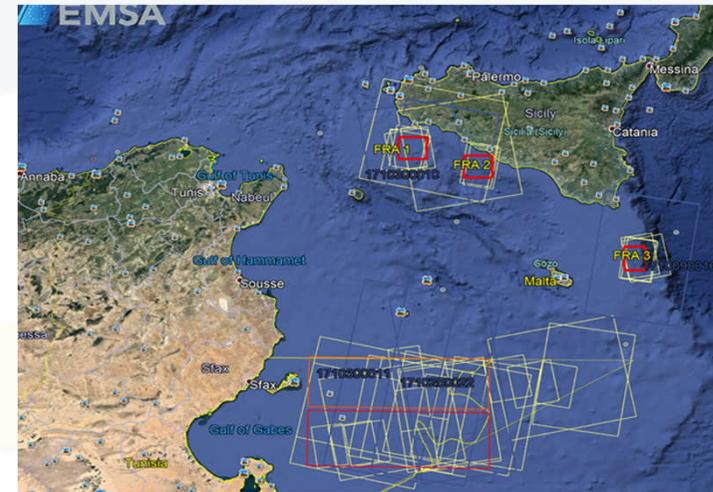




Strait of Sicily cooperation during 2018



1. Joint inspection and control activities:
 - Regional controls and inspections: Lundy Sentinel + Osprey deployed July and August with MS+TC inspectors 23 inspections + 116 sightings
 - New control technologies: Use of Copernicus imagery
2. Exchange of best practice and common implementation of GFCM control rules
3. Inspector training and capacity building: Tunisia, Algeria and Libya

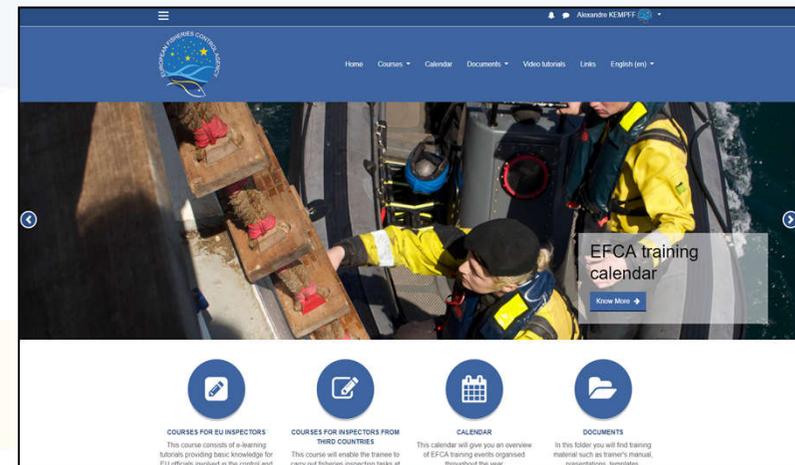




Training



- EFCA participated in 2018 in 35 training events for National Inspectors, Union inspectors, Third Countries inspectors and other officials
- Support to national training programmes: EFCA « step-by-step » methodology for trainers
- Training calendar/catalogue
- « Pool » of MS trainers
- Training manuals
- Multilingual e-learning platform
- Video tutorials





Support to the implementation of IUU Regulation



- EFCA provide support to the Commission for evaluation mission to third countries as regards IUU fishing Regulation.
- EFCA assisted the European Commission with the analysis of a total of 435 catch certificates and 195 processing statements (Annex IV of Regulation (EC) 1005/2008) for 7 third countries
- EFCA organised training for EU officials and cooperate with Third Countries on request of the Commission





Interagency cooperation

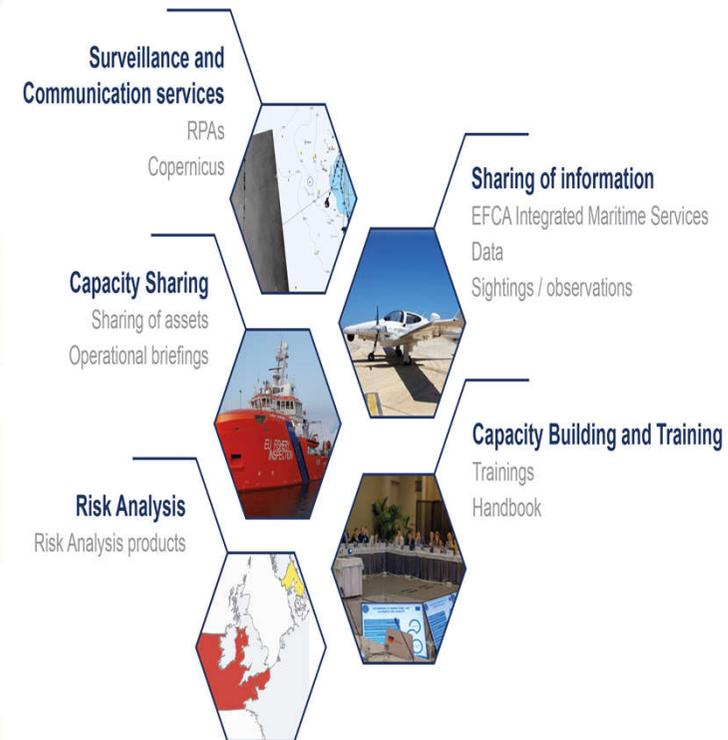


Annual coast guard event

In 2018, EFCA hosted the first Annual European Coast Guard event organised in the framework of the Tripartite Working Arrangement (TWA) as the first Chair of the TWA Steering Committee.

The event got together the communities of the three agencies on 11 and 12 April in Isla de la Toja, Pontevedra, Spain.

The aim was to serve as the main forum for discussions, to provide feedback and to identify possible activities for the future cooperation of the Agencies in support to national authorities carrying out coast guard functions.





EFCA OPV



EFCA's operational capacity is available for multipurpose operations in cooperation with FRONTEX, EMSA and MS relevant authorities

Primary - Fisheries inspection and control

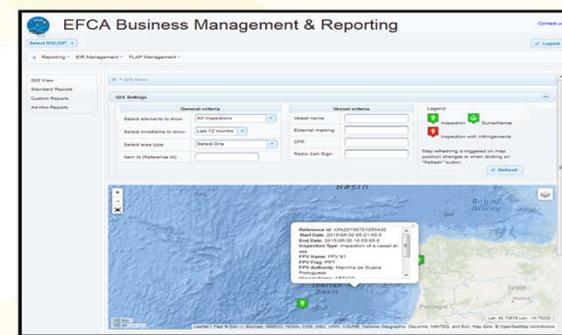
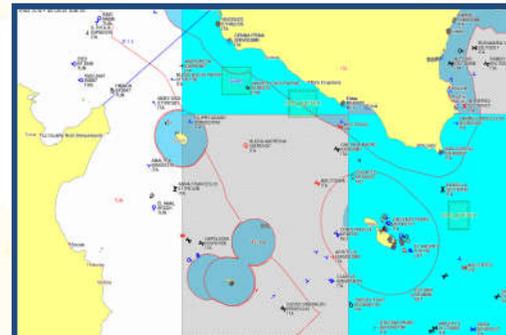
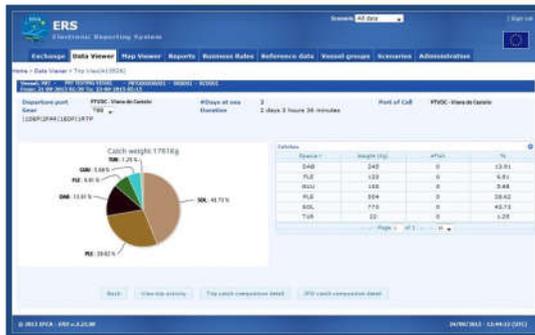
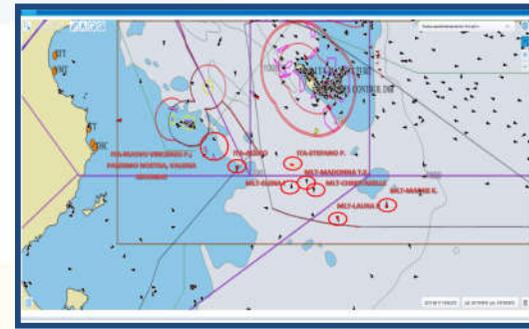
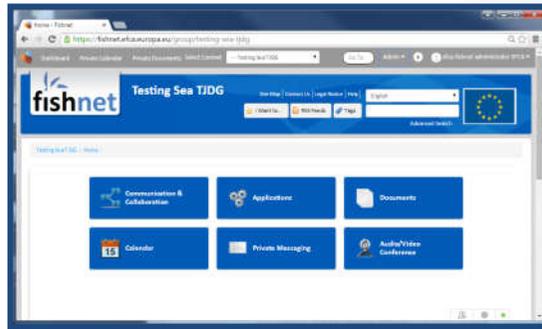
Secondary:

- Search And Rescue
- Border Control
- Law enforcement
- Maritime environmental protection and response
- Maritime monitoring and surveillance
- Maritime safety
- Maritime accident and disaster response





ADDITIONAL TOOLS



Fishnet, VMS, E-Logbook, E-Inspection reports, IMS, Copernicus



PESCAO main achievements in 2018



- Legal mapping in FCWC and SRFC countries initiated
- Participation of EFCA to the SRFC joint campaigns “Mory Gningue” and “Badijgui Kouyate” in September and November
- Train-the-trainers session held in Vigo (23-26 October) for a pool of 22 trainers.
- Risk assessment session organised in Guinea on 26-27 November for SRFC
- Technical support to acquisition of equipment for the Regional MCS centres in FCWC and SRFC





**Programming document:
Annual work programme 2019
and Multiannual work programme
2019-2020**



Programming Document 2019



- **Multiannual work programme:** it follows the multiannual priorities set up in the previous multiannual programming

- **Annual work programme:**
 - The annual performance indicators for the operational activities have been streamlined
 - Supports EU in international projects (e.g. PESCAO)
 - Budget: Titles I and II adjusted with the provisional information related to installation and salary costs



EFCA Budget (€)

EXPENDITURE (€)	Budget 2017	Budget 2018	Budget 2019
Title I – Staff	7 949 000	7 699 000	8 120 000
Title II - Administrative	2 300 000	2 155 000	1 634 000
Title III – Operational	6 864 000	6 959 000	6 993 000
Total Subsidy	17 113 000	16 813 000	16 747 000
Ad-hoc Grants	N.A.	595 849	500 000
Total Expenditure	17 113 000	17 408 849	17 247 000



2019 OPERATIONAL ACTIVITIES



Coordination (Operations)

- Coordinate the implementation of JDPs and Operational plans by the Member States in EU waters and North Atlantic, and support to national authorities carrying out coast guard functions in EU waters
- Coordinate the implementation of the EU contribution to the International Control and Inspection Schemes in RFMOs in the Mediterranean Sea and Black Sea (ICCAT and GFCM) also including PACT regional projects and support to national authorities carrying out coast guard functions in International waters

ABMS
3.7
MEUR

Planning and Evaluation

- Support the implementation of the Common Fisheries Policy in EU waters and North Atlantic
- Support to the implementation of CFP in Mediterranean Sea, Black Sea and external waters, and cooperation with third countries and international organisations dealing with fisheries (RFMO's)
- Contribute to the implementation of the EU IMP through interagency cooperation on coast guard functions and to the development of technologies for fisheries control

ABMS
9.5
MEUR

Assistance and expertise

- Promoting effectiveness and efficiency of control operations
- Development and maintenance of the Fisheries Information System (FIS)
- Provision of training activities, including fisheries control expertise in the context of the EUCG functions
- Provide assistance to the European Commission and the Member States in order to ensure uniform and effective application of the Council Regulation (EC) No 1005/2008
- Support to the EU in international projects (e.g. PESCAO)

ABMS
3.5
MEUR
+
Grant



EFCA 2019



Establishment Plan remains stable (61 TA)



BUDGET: € 16 747 000

GRANTS: €500,000 (€ 2.6 million 2018-2022)

2019 OPERATIONAL ACTIVITIES

Coordination
(Operations)



Planning
and
evaluation



Assistance
and expertise



A few figures*

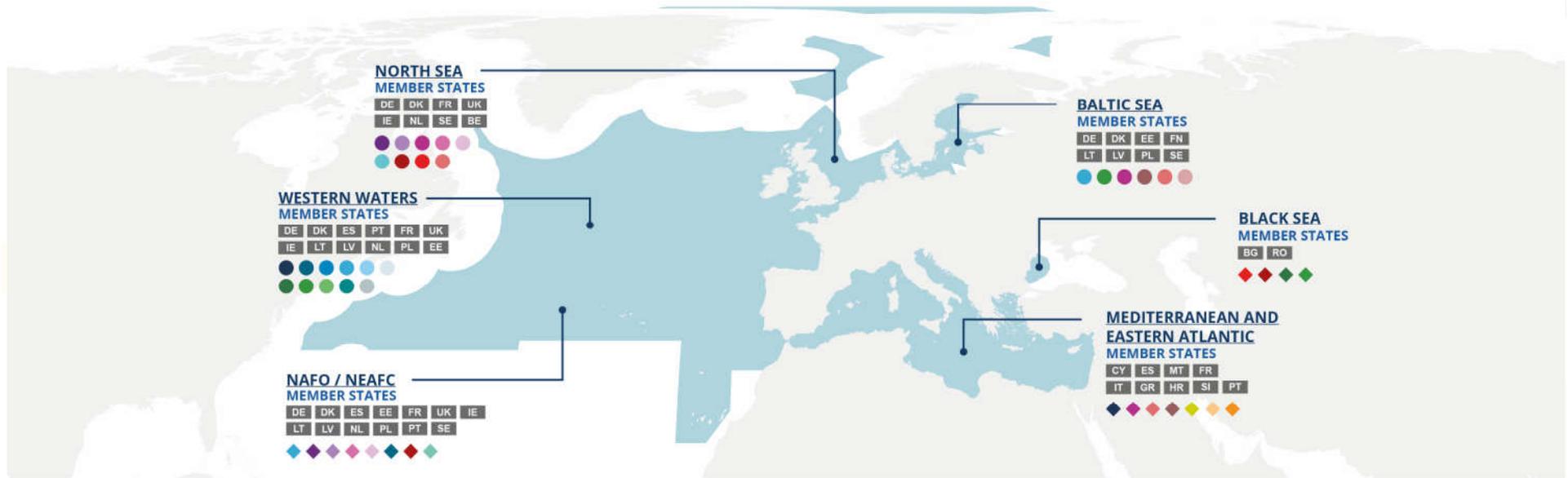


- Number of EU Fishing vessels: 73 093
- Number of EU Fishing vessels below 12: 61 369 (84.3%)
- Trawlers: 11.3%: 8 286
- Non-trawlers: 88.7%: 64 807
- PROXY-Number of Union Inspectors: 1 869 (15/10/2018)
- Number of EFCA-coordinated inspections (sea + shore): 21 794 (2 804 sea+18 990 ashore)

***Based on the 2018 EU fleet register (extraction of the data on the 29/10/2018)**



Joint Deployment Plans



FISHERIES - EU WATERS

Pelagic species

- European anchovy
- Greater argentine
- Sandeels
- Blue whiting
- Atlantic horse mackerel
- Norway pout
- Boarfish
- Sardine
- Whiting
- Atlantic herring
- European sprat
- Mackerel

Demersal species

- Common sole
- Norway lobster
- Salmon
- European hake
- Saithe
- Sea trout
- European plaice
- Haddock
- Northern prawn
- Atlantic cod

FISHERIES - INTERNATIONAL WATERS

- Greenland halibut
- Turbot
- European anchovy
- Rapa whelk
- Mackerel
- European sprat
- Blue whiting
- Hake
- Mediterranean swordfish
- Sardine
- Haddock
- Deep-water rose shrimp
- Cod
- Eastern Atlantic bluefin tuna
- Deep sea species
- Albacore
- Redfish
- Herring
- Picked dogfish



Mediterranean and Black Sea JDPs: specific pilot projects in the Mediterranean Sea



New SCIP Black Sea
implementation

Enlarged JDP Med

5 international projects GFCM 2019:

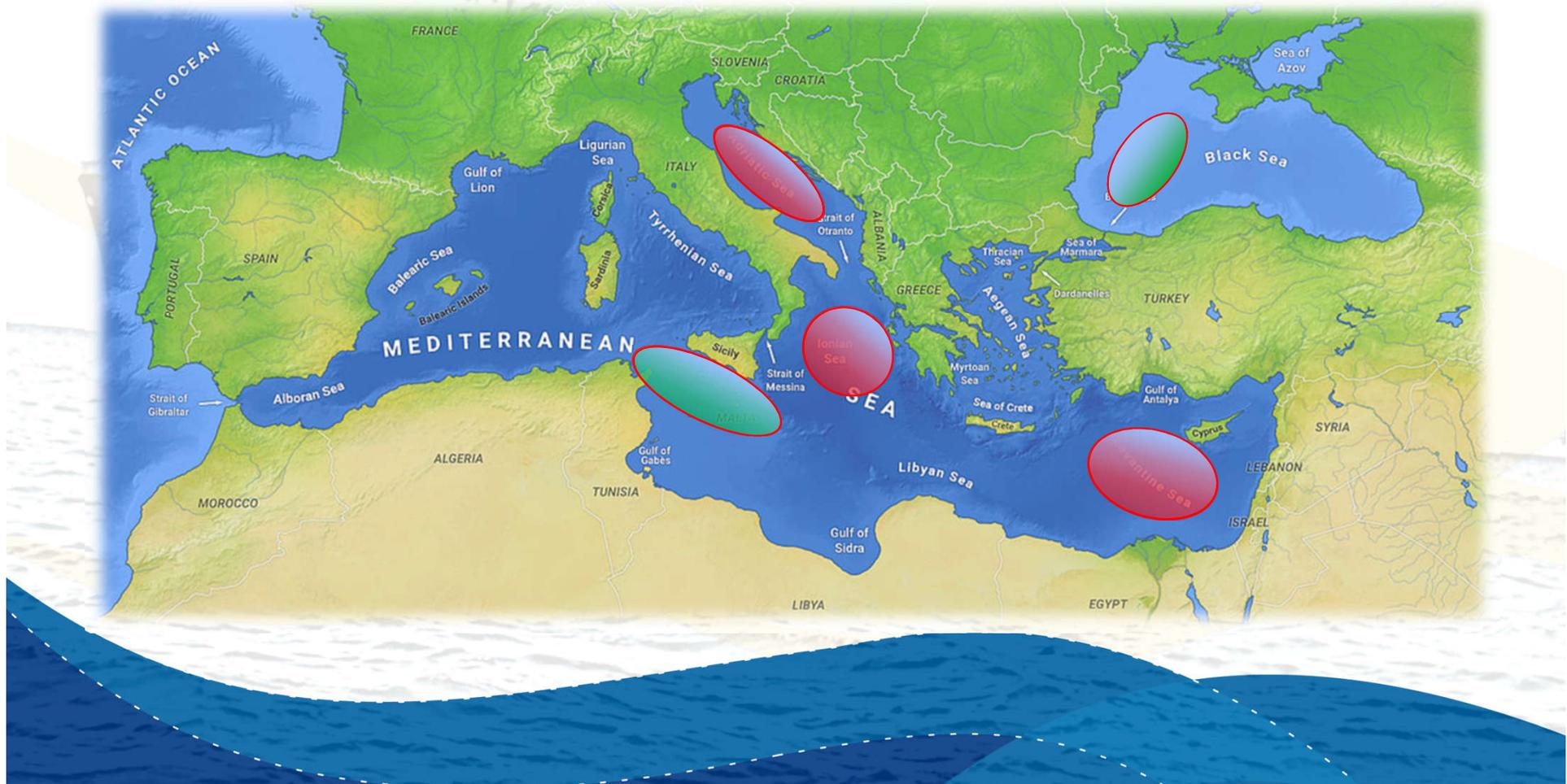
- Strait of Sicily => **continuation of previous activities**
- Black Sea => **continuation of previous activities**
- Adriatic Sea => **new activity**
- Ionian Sea => **new activity**
- Levant Sea => **new activity**



Implementing GFCM management plans - specific pilot projects in the Mediterranean Sea



Extensive geographical scope of the projects:





Tripartite Working Arrangement COASTGUARD COOPERATION



Practical Handbook on European Cooperation on CG Functions

- Cover the five inter-agency cooperation areas,
- Contain guidelines, recommendations and best practices,
- Build on the cross sector activities that the Agencies started to deliver to national authorities,
- Include Outline of Guidelines – list of services provided by agencies.

Sep./Oct. 2018

Request to
national
authorities

January 2019

Meetings with
experts

May/June 2019

First draft
document

Nov./Dec. 2019

Consolidated
document



PESCAO 5 years' project in West Africa



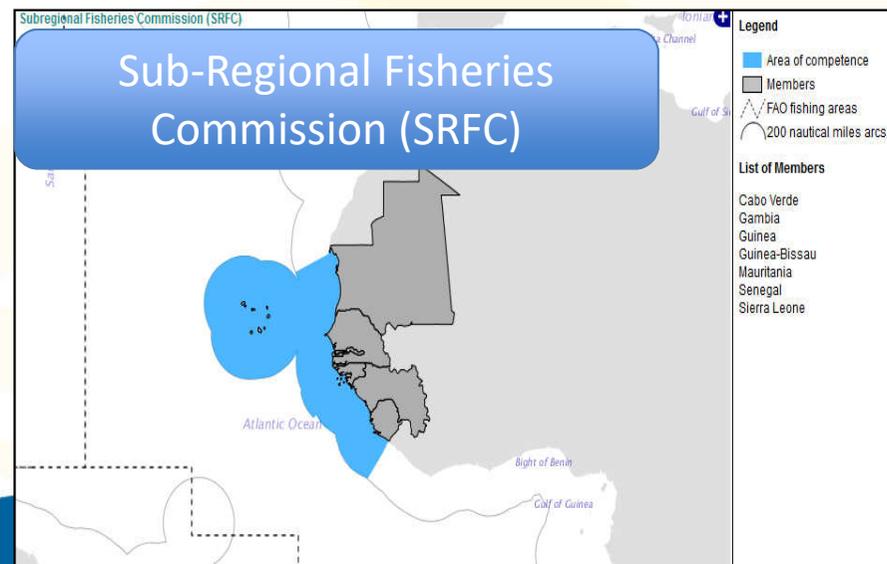
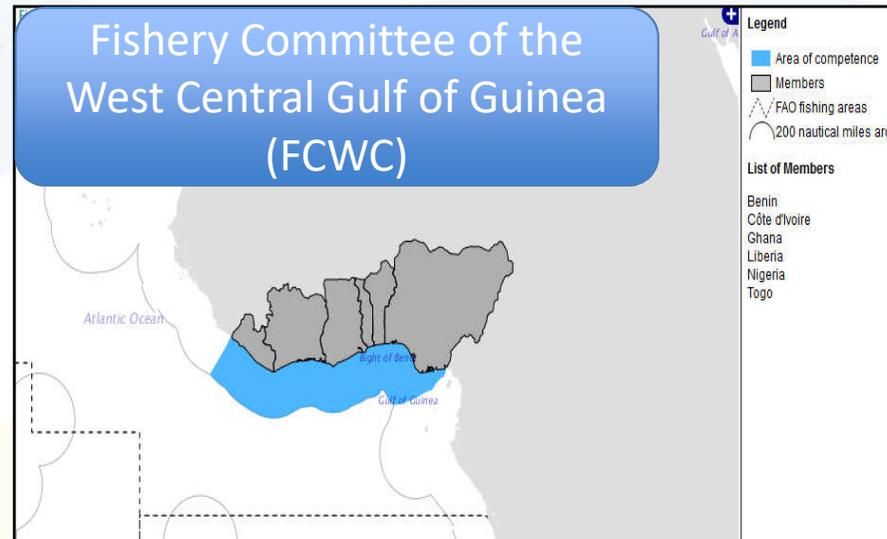
EFCA contribution:

➔ Support to **FCWC** and **SRFC** in the fight against IUU fishing through improved **Monitoring, Control and Surveillance** at national and regional level

Budget:

➔ EFCA ad-hoc grant (“non-direct management”):

2 585 000 euros (2018-2020)



A photograph of the European Union flag (a blue field with twelve gold stars) flying from a flagpole on the facade of a classical building. The building features ornate architectural details, including columns and decorative moldings. The sky is a clear, bright blue.

THANK YOU!

efca@efca.europa.eu

<http://www.efca.europa.eu>